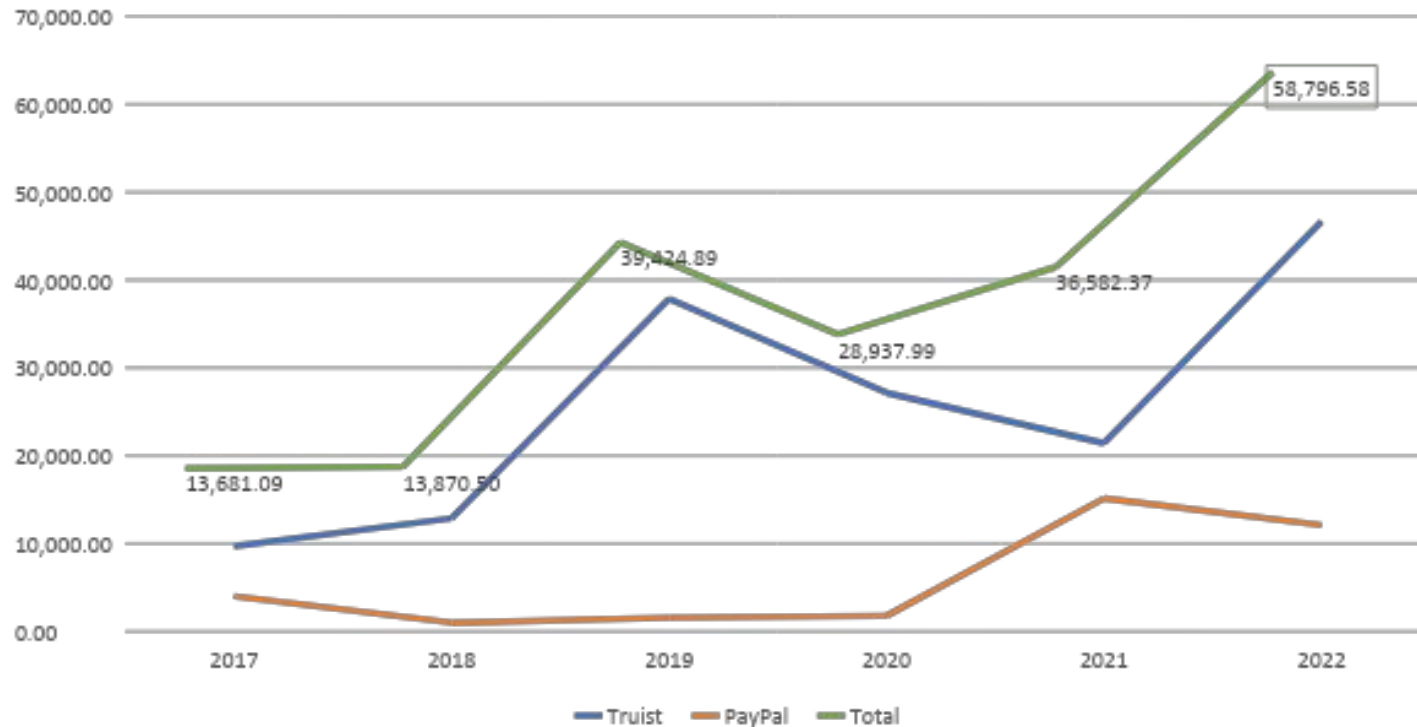


East Lake Band Boosters Treasurer Report – November 2022

YoY Account Balances through November



Post-Marching Summary

- ☐ Gross expenses YTD \$120,730
- ☐ Top expenses YTD
 - Instructors/Technicians
 - Props
 - Concessions
 - East Lake Classic
 - Uniforms/Band member spirit wear
 - Transportation (buses, U-Hauls, trailer repair)
 - Music, Instruments, & Equipment (music & guard)
- ☐ Gross Income YTD \$153,081, driven by Fair Share, East Lake Classic and football concessions
- ☐ Outstanding Marching Fair Share ~ 27%; multiple payment plans in place

What's Next

- ☐ All Fair Shares continue to be paid
- ☐ Spring & summer fundraisers TBA
- ☐ Winter Guard Season (November – March)
 - Separate Fair Share required; total invoiced \$6700; accounts for more than half of the season's budget
- ☐ Concert Season (December – May)
 - Prism Concert 12/16 - fundraising opportunity
 - Solo & Ensemble, Jazz, Concert MPAs - fees not funded by school are funded by Boosters
 - Spring performance trip - pending PCS Board approval; separate fees/fundraising required
 - Spring concert – May/TBD
 - Band Banquet – May @ Ruth Eckerd Hall; ticket purchase required